# Quarterly IT Procurement Report to the TGB

| Quarter: | July-Sept. 2009 | | | | | |
|---|---|---|---|---|---|---|
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| Agency: | Administrative Services - Information Technology | | | | | |
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| Procurement Description Summary *(list each item over $50,000)* | Category *(select all that apply)* | Cost *(in thousands)* |
|---|---|---|
| Replaced current Hoover IBM z890 mainframe with new IBM z109 mainframe<br>Maintenance (36 months) on new z109 Hoover mainframe | _X__ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal | $341K<br>$86K |
| Microsoft Premier Support Services - one year renewal (6/30/09 - 6/29/10) | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>X Annual maintenance renewal | $52K |
| Allen Systems Group - Virtual DB maintenance renewal | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal | $54K |
| IBM maintenance on z890 Hoover (1 mth.) and on z890 JFHQ (1 year)<br>Alert for zSeries and SoftwarExcel maintenance | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal | $48K<br>$17K |
| Open Technologies - Sun/STK equipment & software support - JFHQ - FY10 | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal | $89K |
| Open Technologies - Sun/STK equipment & software support - Hoover - FY10 | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal | $114K |
| MSI - Maintenance on IBM p570 Servers at Hoover (6/1/09 - 5/31/10) | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal | $99K |
| Teradata Base 12.0 maintenance renewal (DAS reimbursed fully by CJJP)<br>Greentree Group-Teradata software subscription renewal (7/1/09-6/30/12) | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>_X__ Annual maintenance renewal<br>_X___Other Teradata software subscription renewal | $141K<br>$77K |

# Quarterly IT Procurement Report to the TGB

| Quarter: | July-Sept. 2009 | | | | | |
|---|---|---|---|---|---|---|
| Agency: | Education | | | | | |

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Upgrades to various modules in the Colyar Nutrition Program 2000 system to meet USDA requirements | ___   Existing HW system upgrade or expansion<br>_X_   Existing SW system upgrade or expansion<br>___   Annual maintenance renewal | $246K |

# Quarterly IT Procurement Report to the TGB

| Quarter: | July-Sept. 2009 | | | | | |

| Agency: | Department of Human Services | | | | | |

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Microsoft Select July 2009 through June 2010 | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>X Annual maintenance renewal | $118K |
| Cisco Equipment Maintenance | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>X Annual maintenance renewal | $148K |
| Global 360 maintenance | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>X Annual maintenance renewal | $171K |
| Zephyr-PassPort Annual Maintenance | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>X Annual maintenance renewal | $60K |
| Annual Maintenance on Dell PowerEdge Servers 4 hrs response | ___ Existing HW system upgrade or expansion<br>___ Existing SW system upgrade or expansion<br>X Annual maintenance renewal | $83K |

**Quarterly IT Procurement Report to the TGB**

| Quarter: | July-Sept. 2009 | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| Agency: | Iowa Communications Network | | | | | | |
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| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Hewlett Packard HW and SW Agreements | ___  Existing HW system upgrade or expansion<br>___  Existing SW system upgrade or expansion<br>_X_  Annual maintenance renewal | $126K |

Quarter:   July - Sept 2009

Agency:    Department of Natural Resources

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Microsoft Enterprise Agreement under the Master Agreement<br><br>contract with Insight Public Sector- one year renewal 06/30/09 - 06/29/10. | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$162K** |

Quarter:   <u>July - Sept 2009</u>

Agency:   <u>Public Safety</u>

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Oracle Technical Services | ☐ Existing HW system upgrade or expansion<br>☒ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$65K** |
| Cisco Smartnet<br><br>H/W & S/W support | ☒ Existing HW system upgrade or expansion<br>☒ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$107K** |
| Computer Projects of Illinois<br><br>IOWA System, OpenFox S/W support | ☐ Existing HW system upgrade or expansion<br>☒ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$72K** |
| Final lease purchase payment on AFIS (Automated Fingerprint Identification System) | ☒ Existing HW system upgrade or expansion<br>☒ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$532K** |

Quarter:    July – Sept 2009

Agency:    Iowa Department of Revenue

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Microsoft Enterprise Agreement under the Master Agreement contract with Insight Public Sector MA# 005 CT2979X | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$65K** |
| BancTec-Integrated Bus Systems - Banctec RP SW Maintenance | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$51K** |

Quarter:　　July - Sept 2009

Agency:　　Transportation

| Procurement Description Summary *(list each item over $50,000)* | Category *(select all that apply)* | Cost *(in thousands)* |
|---|---|---|
| Geographic Information Management System [GIMS] and Linear Referencing System [LRS] Maintenance Application (IP Plan #0501.010, #0501.022 and #0501.023) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☒ Other – Explain: This is the continued expenditure under a contract issued in 2006 with Bentley Systems for maintnenance and enhancement of the DOT Geographic Information Management System (GIMS) | **$402** |
| Aurora Project (Salinity Sensor Improvements and Development - IP Plan #0513.005), (Evaluation and Inter-comparison of the R2S Sensor - IP Plan 0513.006), and (Knowledge Base for RWIS and Environmental Data Loggers - IP Plan #0513.007) SPR multistate pooled technology project | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☒ Other – Explain: This is a continued expenditure under a contract issued in 1996 with a multistate DOT research consortium | **$150** |
| Sign Management System [SMS] (IP Plan #0513.017) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☒ Other – Explain: This is a continued expenditure under a contract issued in 2005 with ISU | **$125** |
| Development, Support, & Maintenance for Electronic Reference Library [ERL] (IP Plan #0513.020) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☒ Other – Explain: This is a continued expenditure under an existing contract issued with U of I | **$55** |
| ATR Automated Traffic Recorder (IP Plan #0501.016) | ☒ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$400** |

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Bentley Systems, Inc. EA (IP Plan #0880.002 and #0501.030) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$389** |
| Computer Associates International, Inc.DOT Site Licenses (IP Plan #0880.049) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$199** |
| GeoMedia Pro (10) (IP Plan #0502.001 and #0501.018) | ☐ Existing HW system upgrade or expansion<br>☒ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$70** |
| IBM Mainframe SW Licenses (IP Plan #0880.009) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$540** |
| IBM Passport Advantage SVC/TPC and Mirror Products (IP Plan #0880.011) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$622** |
| Intergraph Corporation GeoMedia SW for GIS (IP Plan #0880.021) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$126** |
| Laptop - Standard & with Docking Station (no monitor) (IP Plan #0400.010, #0504.002 and #0504.004) | ☒ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$267** |
| Microsoft Corporation Microsoft Premier Support Services (IP Plan #0880.015) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$70** |

| Procurement Description Summary *(list each item over $50,000)* | Category *(select all that apply)* | Cost *(in thousands)* |
|---|---|---|
| Microsoft Enterprise Agreement Renewal (IP Plan #0880.062, #0501.033, #0401.001, #0100.003, #0800.003, #0900.009, and #0501.019) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$686** |
| Sun Microsystems Tape Library Maintenance and SW Support (IP Plan #0880.013) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$83** |
| WAN Opt Phase 2.1  Ames/ District Offices (3) (IP Plan #0800.216) | ☒ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$202** |
| County printer replacement(IP Plan #0402.001) | ☒ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$500** |
| Large Server 5y EOL (IP Plan #0800.102) | ☒ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$280** |
| Medium Server 5y EOL  (IP Plan #0800.105) | ☒ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br><br>☐ Other – Explain: | **$266** |

Quarter:   <u>July - Sept 2009</u>

Agency:   <u>IOWA VETERANS HOME</u>

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Insight Public Sector – 427 Licenses MS-Select core cal, Office Pro Plus, Windows Vista Business (PRC081709400 – inv#9733016) | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$61K** |

Quarter:   <u>July - Sept 2009</u>

Agency:    <u>Iowa WorkForce Development</u>

| Procurement Description Summary<br>*(list each item over $50,000)* | Category<br>*(select all that apply)* | Cost<br>*(in thousands)* |
|---|---|---|
| Support Maintenance  SW Renewal for American Fundware | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$60K** |
| Adobe Maintenance Renewal | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$64K** |
| Business Objects including Dashboard | ☐ Existing HW system upgrade or expansion<br>☒ Existing SW system upgrade or expansion<br>☐ Annual maintenance renewal<br>☐ Other – Explain: | **$262K** |
| Courion Renewal | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$56K** |
| Oracle – Migrated Support | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$125K** |
| Microsoft Enterprise Agreement – yr 2 of 5 | ☐ Existing HW system upgrade or expansion<br>☐ Existing SW system upgrade or expansion<br>☒ Annual maintenance renewal<br>☐ Other – Explain: | **$314K** |